

BUDGET REVIEW

TERMS OF REFERENCE AND SCOPING

Review Topic	Budget 2015-16 outturn and variances
Membership (and Chairman)	3 members of Corporate Governance & Audit Committee and 3 members of Overview & Scrutiny Committee to be sought at their meetings in November 2015.
Terms of Reference	To consider the original budget for 2015-16 and compare this with the projected outturn. To consider the proposed variances on the 2016-17 budget. To comment on these in advance of Cabinet consideration of the Budget 2016-17 in February 2016.
Scope	5 Year Financial Model Statement of Resources 2015-16 to 2020-21 Projected Revenue Budget Variations 2015-16 and 2016-17.
Review Period	December 2015
Officer support	Mr J Ward, Mr D Cooper and Mrs B Jones
Frequency of Meetings	One meeting to be held in early December 2015
Report back to	OSC on 12 January and CGAC on 19 January 2016